

BUNCOMBE COUNTY, NORTH CAROLINA

*Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual
Workforce Investment Act Fund*

FOR THE YEAR ENDED JUNE 30, 2009

	Budget	Actual	Variance Positive (Negative)
REVENUES			
Restricted intergovernmental	\$ 3,087,332	\$ 2,307,831	\$ (779,501)
EXPENDITURES			
Current:			
Economic and physical development:			
Salaries and employee benefits		703,230	
Purchased services		1,493,766	
Other operating expenditures		110,835	
Total expenditures	3,087,332	2,307,831	779,501
Net change in fund balance	\$ -	-	\$ -
Fund balance, beginning of year		-	
Fund balance, end of year		\$ -	